

Green Light Plan

Building Better Roads for East Baton Rouge Parish



Mayor "Kip" Holden marks the official opening of Veterans Memorial Boulevard ribbon cutting ceremony on October 2, 2008.

Quarterly Report 4th Quarter 2008

- Executive Summary **P.1**
- Letting Schedule & Results **P.2**
- 4th Quarter Milestones **P.3**
- Project Status **P.4**

"I'm very pleased to see these fast-track Green Light projects being completed because it means we are seeing results in reducing bottlenecks and getting traffic moving," said Mayor Holden. "This plan is proving to be a very successful way of moving road improvement projects through the process faster and less expensive than we've ever done before."

MELVIN "KIP" HOLDEN
Mayor-President

4TH QUARTER EVENTS

Thursday, October 2, 2008
Veterans Memorial Blvd
Project Ribbon Cutting Ceremony

Tuesday, October 7, 2008
Highland Road
Bid Opening

Tuesday, October 21, 2008
Staring Lane Extension
Bid Opening

Tuesday, November 18, 2008
Jones Creek Road - Seg. 3
Bid Opening

Tuesday, November 25, 2008
Picardy Avenue
Bid Opening

Thursday, December 18, 2008
Burbank Drive - Seg. 2
Project Ribbon Cutting Ceremony

4th Quarter Highlights and Executive Summary

This Quarterly Report (4th Quarter 2008) covers the period from October 1, 2008 through December 31, 2008, and provides an overview of the Green Light Plan, a City of Baton Rouge, Parish of East Baton Rouge Road and Streets Improvements Program.

This report contains a number of Program successes, including:

PROJECT COMPLETION:

Veterans Memorial Boulevard Extension
Burbank Drive - Segment 2

CONSTRUCTION UNDERWAY:

Burbank Drive - Segment 1:	70% Complete
North Harrell's Ferry Road:	80% Complete
Downtown Signalization:	30% Complete
Coursey at Sherwood:	20% Complete
Lobdell Improvements:	10% Complete

AWARDED BIDS:

Highland Road	October 7, 2008
Staring Lane Extension	October 28, 2008
Jones Creek Road	November 19, 2008

RIGHT OF WAY ACQUISITION COMPLETE:

Burbank Drive - Segment 1
Coursey at Sherwood
Lobdell Improvements
McHugh Road
North Harrell's Ferry Road

RIGHT OF WAY ACQUISITION UNDERWAY:

Ford Street
Foster at Government
Highland Road
Jones Creek - Segment 3
O'Neal Lane - Segment 1
Siegen Lane
South Harrell's Ferry
Staring Lane Extension
Sullivan Road
Perkins at Stanford/Acadian

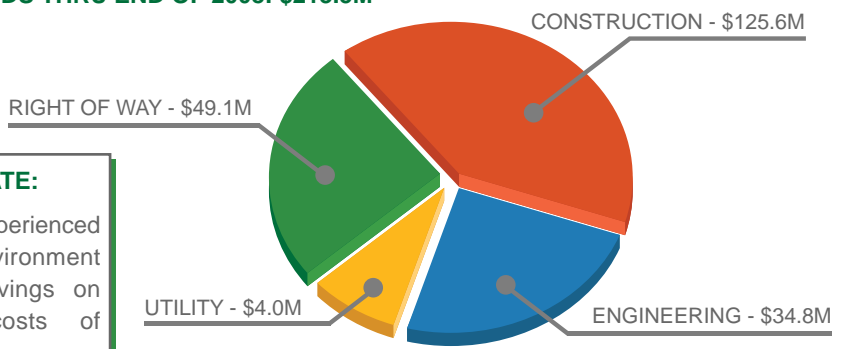
BIDDING SCHEDULE:

Siegen Lane	January 13, 2009
Foster at Government	February 17, 2009
Pecue Re-Alignment	March 2009

TOTAL COMMITTED FUNDS THRU END OF 2008: \$213.5M

PROGRAM SAVINGS TO DATE:

The Green Light Plan has experienced a favorable bidding environment providing a cumulative savings on estimated construction costs of \$8,019,293.43



Construction Letting Schedule and Results

PROJECT	LET DATE	DESIGN CONSULTANT	LOW BIDDER	LOW BID \$	ADDITIONAL BIDDERS
M North Harrell's Ferry Road	02/26/08	Sigma Consulting Group, Inc.	Industrial Enterprises	\$1,811,104.67	R-K Contractors, LLC F.G. Sullivan Jr., Contractor Hard Rock Construction Denton-James, LLC Barber Brothers Contracting
EE Downtown Signalization	04/08/08	ABMB Engineers	Ernest P. Breaux Electrical, Inc.	\$9,888,610.50	Jack B. Harper Contractor
GG Coursey at Sherwood Forest	06/24/08	Justice & Huang Engineers, Inc.	Hard Rock Construction, Inc.	\$6,277,954.35	Denton-James, LLC Grady Crawford Const.
H Lobdell Improvements	07/29/08	AFJM	Barber Brothers Contracting Co.	\$4,124,622.10	Industrial Enterprises Grady Crawford Const. Denton-James, LLC Gilmore & Son Const. Hard Rock Construction
CC Highland Road	10/07/08	GEC	Denton-James, LLC	\$14,959,574.80	Gilchrist Construction James Construction Group Austin Bridge & Road Barber Brothers Contracting Byron E. Talbot Contractor
F Staring Lane Extension	10/28/08	Pyburn & Odom	James Construction Group, LLC	\$15,942,215.80	Barriere Construction Co. Barber Brothers Contracting Denton-James, LLC
E Jones Creek Road Segment 3	11/19/08	Sigma Consulting Group, Inc.	Barber Brothers Contracting Co.	\$12,357,317.25	Byron E. Talbot Contractor Barriere Construction Co. Gilchrist Construction James Construction Group Austin Bridge & Road Denton-James, LLC

(Bold indicates activity this quarter)

CUMULATIVE SAVINGS TO DATE: \$8,019,293.43
(Engineer Estimate vs. Low Bid)

GREEN LIGHT PLAN 4TH QUARTER - PROJECT HIGHLIGHT



Mayor "Kip" Holden leading the Burbank Drive - Segment 2 ribbon cutting ceremony on December 18, 2008.

BURBANK DRIVE - SEGMENT 2 PROJECT

PROJECT DETAILS

The Burbank Drive – Segment 2 project includes two additional travel lanes from Bluebonnet Boulevard to Highland Road, additional turn lanes and signalization improvements at the intersection of Burbank and Bluebonnet. The project has been completed and was opened to traffic on November 21, 2008.

CONSTRUCTION DETAILS

Design Engineer: Shread-Kuyrkendall & Associates, Inc.
Contractor: Barber Brothers Contracting Co., LLC
Construction Cost: \$5.3M
Groundbreaking: January 16, 2008
Notice to Proceed: January 16, 2008

4th Quarter Green Light Plan Milestones

October 2, 2008	First Green Light Plan Ribbon Cutting Ceremony - project completed: Veteran's Memorial Boulevard Extension
October 7, 2008	Bids taken on Highland Road <i>Low Bidder:</i> Denton-James, LLC <i>Bid Amount:</i> \$14,959,574.80 <i>Award Date:</i> October 22, 2008
October 28, 2008	Bids taken on Staring Lane Extension <i>Low Bidder:</i> James Construction Group, LLC <i>Bid Amount:</i> \$15,942,215.80 <i>Award Date:</i> November 12, 2008
November 19, 2008	Bids taken on Jones Creek Road - Segment 3 <i>Low Bidder:</i> Barber Brothers Contracting Co., LLC <i>Bid Amount:</i> \$12,357,317.25 <i>Award Date:</i> December 10, 2008
December 18, 2008	Ribbon Cutting Ceremony for Burbank Drive - Segment 2

Right-of-Way Acquisition

The Right of Way Committee continues to meet bi-monthly to set right of way policies, review acquisition issues, recommend project assignments, and make committee related decisions.

COORIDOR PRESERVATION

The Program Team continues to ride the Green Light Project looking for new construction activity that may have an impact to future right of way.

EARLY RIGHT OF WAY ACQUISITIONS

When identified as a viable early acquisition by the Right of Way Committee, the Program Team continues to assist with the management and the acquisition of the subject parcel or parcels. A total of thirteen (13) parcels have been identified as early acquisition candidates with eight (8) parcels being fully acquired and five more expected to close by the end of 1st Quarter 2009. In addition, four (4) bids have been received on disposal of surplus property.

NORMAL RIGHT OF WAY ACQUISITIONS

The Green Light Plan will acquire an estimated 678 parcels by the end of 2009.

The following summary presents the active projects currently in the right of way acquisition process:

PROJECT	Estimated Acquisitions	Completed Acquisitions
Burbank Drive - Seg 1	5	5
Burbank Drive - Seg 2	4	4
N. Harrell's Ferry	12	12
McHugh Road	34	34
*Choctaw Avenue	5	5
*Picardy Avenue	5	5
Coursey at Sherwood	12	12
Lobdell Improvements	5	5
Foster at Government	23	16
Ford Street	129	23
Siegen Lane	72	49
Sullivan Road	63	4
Highland Road	32	13
Jones Creek - Seg 3	68	48
Staring Lane	116	0
Stumberg Extension	6	0
Brightside Lane	6	0
O'Neal Lane - Seg 1	30	0
Essen at I-10	3	0
Staring Lane Extension	4	0
South Harrell's Ferry	26	0
Perkins at Stanford/Acadian	18	0

(*Denotes 2002 1/2-Cent Sales Tax Project)

LOCAL INVOLVEMENT

The engagement of the local business community with the Green Light Plan was an important goal of Kip Holden's Administration. At the current time, eighty (80) firms are providing professional services to the Green Light Plan.

PROGRAM MANAGEMENT

CSRS, Inc.
 PBS&J
 GOTECH
 Neel-Schaffer
 Compliance Consultants
 Jones-Walker
 John C. Doiron, MAI
 Rampart Resources
 SSA Consultants

DESIGN CONSULTANTS

ABMB Engineers, Inc.
 AFJM
 Buchart Horn, Inc.
 Burk-Klienpeter, Inc.
 DMJM Harris, Inc.
 Evans-Graves Engineers
 Ferris Engineering
 Forte & Tablada, Inc.
 GEC, Inc.
 HNTB Corporation
 Justice & Huang Engineers
 Marrero & Couvillon Assoc.
 PAE/CDC, Inc.
 PEC Corporation
 Pyburn & Odom, Inc.
 Shaw Environmental
 Shread-Kuyrkendall
 SIGMA Consulting Group
 TRC Engineers, Inc.
 URS Corporation

CONSTRUCTION FIRMS

Ernest P. Breaux Electrical
 Industrial Enterprises, Inc.
 Barber Brothers Contracting
 Denton-James, LLC
 Hardrock Construction, LLC
 L & A Contracting Company
 Stranco, Inc.
 James Construction Group

JUST THE FACTS...

Question:

What is "intersection capacity"?

Answer:

Intersection capacity is the total amount of traffic that can move through an intersection in an hour.

Several factors including number of lanes, available turning lanes, number of turning vehicles, number and proximity of driveways, and signal timing influence how much capacity is available.

Once the number of vehicles going through the intersection exceeds the capacity, queuing and waiting through multiple signal cycles result. Increasing the number of lanes or reducing the number of vehicles are the only ways to completely eliminate queues at an intersection that has reached its maximum capacity.

**LOCAL INVOLVEMENT
CONTINUED**

RIGHT OF WAY FIRMS

Abstracts
Lauck Land Co.
Gulf South Land and Title
Roberts Land Services
Godail Abstracting Services
James Gist (sole proprietor)

Appraisals
Vallery Lowery
George Platt, Inc
Ross Shuffield
The Lakvold Group LLC
James Inc.
James G. Lipscomb, ASA
Custom Solutions Group
Bill Kipf, SRA
Gary P. Alvarez
Jack E. Evans, Jr.
Roberto J. Aguilar
Leonard Smith
Thompson Wallace
James Lieux
Kermit Williams
ROW Acquisitions

Acquisition Services
Quest Acquisitions
PEC
Stone Property Services
SJB Group
ABMB Engineers
Dan Collins & Associates
LaPac
Volkert & Associates
Lauck Land Company

Relocation Estimates
America's Best Sign
Gulledge Fence Company

**SUPPORT SERVICES
FIRMS**

Wetlands Determination
Providence Engineering
C-K Engineering

Environmental Assessment
CRA
GSRC

Geotechnical Investigations
Louis Capozzoli & Assoc.
Ardaman & Associates

Noise Mitigation
URS Corporation

Survey Support
Baton Rouge Land
Surveying

Traffic Engineering
HNTB Corporation
Urban Systems, Inc.

Project Status

The Program Management Team is responsible for thirty six (36) Green Light Projects. At the present time, twenty-nine (29) projects are in an "active" status ranging from corridor survey/design study thru construction. The current project status is provided below in tabular form.

PROJECT	DESIGN STUDY	FINAL PLANS	RIGHT OF WAY	UTILITY RELOCATION	CONSTRUCTION
Veterans Memorial Boulevard	█	█	█	█	█
Burbank Drive - Segment 2	█	█	█	█	█
Burbank Drive - Segment 1	█	█	█	█	█
North Harrell's Ferry Road	█	█	█	█	█
Downtown Signalization	█	█	█	█	█
Coursey at Sherwood	█	█	█	█	█
Lobdell Improvements	█	█	█	█	█
McHugh Road	█	█	█		
Foster at Government	█	█	█		
Ford Street	█	█	█		
Siegen Lane	█	█	█		
Jones Creek - Segment 3	█	█	█		
Highland Road	█	█	█		
Staring Lane Extension	█	█	█		
O'Neal Lane - Segment 1	█	█	█		
South Harrell's Ferry - Seg. 2	█	█	█		
Sullivan Road	█	█	█		
Fairchild-Badley Road	█	█			
Old Hammond Hwy - Segment 1	█	█			
Elm Grove Garden	█	█			
Perkins at Acadian/Stanford	█	█			
Pecue Re-alignment at Perkins	█	█			
Brightside Lane	█	█			
Staring Lane	█	█			
Stumberg Extension	█	█			
Essen Lane at I-10	█	█			
Hwy 61 at LA 64	█	█			
Nicholson Drive at Brightside	█				
Old Hammond Hwy - Segment 2	█				

GLP Project Timeline: Design to Construction

Within the Green Light Plan, projects are beginning the construction phase in two to three years. The Highland Road Project timeline depicted below received bids for construction in 18 months from the time the project design began. This complex project included four (4) bridges, wetlands and agency involvement with DOTD, COE, Kansas City Southern Railroad and numerous utility companies.

